

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

**Agency:** H51 - Medical University of South Carolina

**Functional Group:** Higher Education & Cultural

**573 Instruction: College of Medicine**

The university provides first professional, graduate and undergraduate education in health profession and science programs.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$55,776,299	\$30,070,434	\$1,014,837	\$0	\$0	\$24,691,028	268.08

**Expected Results:**

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

**Outcome Measures:**

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

**Agency:** H51 - Medical University of South Carolina

**Functional Group:** Higher Education & Cultural

**574 Instruction: College of Pharmacy**

The university provides first professional, graduate and undergraduate education in health profession and science programs.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,847,874	\$261,109	\$8,812	\$0	\$0	\$2,577,953	13.69

**Expected Results:**

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

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**Outcome Measures:**

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

**Agency:** H51 - Medical University of South Carolina

**Functional Group:** Higher Education & Cultural

**575 Instruction: College of Nursing**

The university provides first professional, graduate and undergraduate education in health profession and science programs.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$4,387,573	\$402,278	\$13,576	\$0	\$0	\$3,971,719	21.09

**Expected Results:**

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

**Outcome Measures:**

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

**Agency:** H51 - Medical University of South Carolina

**Functional Group:** Higher Education & Cultural

**576 Instruction: College of Graduate Studies**

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The university provides first professional, graduate and undergraduate education in health profession and science programs.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$980,175	\$89,868	\$3,034	\$0	\$0	\$887,273	4.71

**Expected Results:**

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

**Outcome Measures:**

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

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**Functional Group:** Higher Education & Cultural

**577 Instruction: College of Dental Medicine**

The university provides first professional, graduate and undergraduate education in health profession and science programs.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$15,011,559	\$688,703	\$23,242	\$0	\$7,500,000	\$6,799,614	36.10

**Expected Results:**

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

**Outcome Measures:**

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their

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"employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

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**Functional Group:** Higher Education & Cultural

**578 Instruction: College of Health Professions**

The university provides first professional, graduate and undergraduate education in health profession and science programs.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$9,641,433	\$883,984	\$29,834	\$0	\$0	\$8,727,615	46.34

**Expected Results:**

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

**Outcome Measures:**

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

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**Functional Group:** Higher Education & Cultural

**579 Instruction : College of Medicine**

The university provides first professional, graduate and undergraduate education in health profession and science programs.

**FY 2007-08**

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$36,745,370	\$0	\$29,069,675	\$0	\$0	\$7,675,695	398.90

**Expected Results:**

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

**Outcome Measures:**

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

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**Functional Group:** Higher Education & Cultural

**580 Instruction: College of Pharmacy**

The university provides first professional, graduate and undergraduate education in health profession and science programs.

<b>FY 2007-08</b>						
<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$319,067	\$0	\$252,419	\$0	\$0	\$66,648	3.46

**Expected Results:**

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

**Outcome Measures:**

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

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**Agency:** H51 - Medical University of South Carolina

**Functional Group:** Higher Education & Cultural

**581 Instruction: College of Nursing**

The university provides first professional, graduate and undergraduate education in health profession and science programs.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$491,577	\$0	\$388,891	\$0	\$0	\$102,686	5.34

**Expected Results:**

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

**Outcome Measures:**

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

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**Functional Group:** Higher Education & Cultural

**582 Instruction: College of Graduate Studies**

The university provides first professional, graduate and undergraduate education in health profession and science programs.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$109,813	\$0	\$86,880	\$0	\$0	\$22,933	1.19

**Expected Results:**

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

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**Outcome Measures:**

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

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**Functional Group:** Higher Education & Cultural

**583 Instruction: College of Dental Medicine**

The university provides first professional, graduate and undergraduate education in health profession and science programs.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$841,580	\$0	\$665,783	\$0	\$0	\$175,797	9.14

**Expected Results:**

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

**Outcome Measures:**

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

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**Functional Group:** Higher Education & Cultural

**584 Instruction: College of Health Professions**

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The university provides first professional, graduate and undergraduate education in health profession and science programs.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,080,210	\$0	\$854,564	\$0	\$0	\$225,646	11.73

**Expected Results:**

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

**Outcome Measures:**

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

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**Functional Group:** Higher Education & Cultural

**586 Research**

The university provides an environment for life long learning and discovery both in health care and in the health sciences.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$152,250,313	\$6,228,350	\$101,406,455	\$0	\$0	\$44,615,508	731.75

**Expected Results:**

Advance the knowledge of health sciences for the citizens of South Carolina and the nation, in addition to keeping our instructional focus contemporary.

**Outcome Measures:**

Amount of sponsored research and number of collaborative arrangements with other higher education institutions.



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**Functional Group:** Higher Education & Cultural

**587 Public Service**

The university provides non-instructional services benefiting individuals and groups within our community.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$43,186,264	\$6,435,320	\$10,373,259	\$0	\$0	\$26,377,685	207.57

**Expected Results:**

Improve our value to the state citizens by forming collaborative relationships and providing community services.

**Outcome Measures:**

Students' hours of and faculty participation in community service (e.g. MUSC Gives Back, Operation Sugar, mobile dental health van), inclusion of student experiences in the community embedded in required courses, and staff community service efforts.

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**Functional Group:** Higher Education & Cultural

**588 Public Service - Diabetes Center**

The diabetes initiative develops and implements a comprehensive statewide plan of community outreach programs, health profession education, and diabetes surveillance.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$289,088	\$289,088	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

Provide tools for the management of diabetes mellitus for the citizens of South Carolina.

**Outcome Measures:**

Reduction in severe complications and cost burdens for South Carolinians who suffer from diabetes mellitus.

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**Functional Group:** Higher Education & Cultural

**589 Administration**

This activity supports the entire institution and includes executive management, fiscal operations, human resources, information services, public safety, risk management and academic support to include library services.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$143,434,781	\$30,708,969	\$808,739	\$0	\$0	\$111,917,073	689.40

**Expected Results:**

Improve the value of the university by providing a productive and effective infrastructure overseeing general university functions.

**Outcome Measures:**

Adoption of Best Management Practices, assessing performance relative to peer and national benchmarks with the goal of improved efficiency and effectiveness, and meeting national accreditation standards (in Risk Management and Public Safety).

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**Functional Group:** Higher Education & Cultural

**590 Student Services**

The university provides and supports programs to address students specific needs. Includes enrollment services, financial aid, student wellness center, office of diversity and other related services.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$11,054,077	\$2,384,990	\$0	\$0	\$0	\$8,669,087	53.13

**Expected Results:**

Improve the value of the university by contributing to the student's emotional and physical well-being and to their intellectual, cultural, and social development.

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**Outcome Measures:**

Student well being is assessed by a variety of measurements; includes student exit interviews, alumni surveys, and accreditation reports and on-site reviews.

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**Functional Group:** Higher Education & Cultural

**591 Operation & Maint of Plant**

The university operates plant facilities to manage the operation and maintenance of university buildings and grounds.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$68,034,365	\$14,737,167	\$0	\$0	\$0	\$53,297,198	327.00

**Expected Results:**

Improve the value of university by providing a healthy, safe and secure environment for students, faculty, staff, patients and visitors.

**Outcome Measures:**

Campus safety reports, measure of maintenance to buildings, and reduction in deferred maintenance.

**Agency:** H51 - Medical University of South Carolina

**Functional Group:** Higher Education & Cultural

**592 Scholarships & Fellowships**

The university provides opportunities for students to receive scholarships and fellowships which contribute in funding their education expense. In addition, the university administers state, federal, and donor grant and scholarship funds.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,353,905	\$0	\$0	\$0	\$0	\$1,353,905	0.00

**Expected Results:**

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Assist students in meeting their financial obligation for advanced education and training.

**Outcome Measures:**

Awards of scholarships and fellowships and increase in awards

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**Functional Group:** Higher Education & Cultural

**593 Auxiliary (Parking)**

The university operates a parking system which provides and manages parking for students, faculty, staff, patients and visitors.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$6,019,764	\$0	\$0	\$0	\$0	\$6,019,764	41.55

**Expected Results:**

Improve the value of university by providing adequate, affordable and accessible parking.

**Outcome Measures:**

Customer surveys, number of customer concerns and comments, efficiency of daily parking operation (decrease in wait for service)

**Agency:** H51 - Medical University of South Carolina

**Functional Group:** Higher Education & Cultural

**1565 Rural Dentist Incentive**

Established with the goal of enhancing dental services for South Carolina citizens by insuring the location of licensed dentists in rural areas of the state and in the faculty at MUSC. Proviso 5M3. These funds are pass through to AHEC.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$250,000	\$250,000	\$0	\$0	\$0	\$0	0.00

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**Expected Results:**

Increase the number of dentists who practice in rural and underserved communities of South Carolina and at MUSC's College of Dental Medicine.

**Outcome Measures:**

Convene the Rural Dentist Board and establish policies, procedures and guidelines for the program's operation. Future long-term goals include numbers of incentives awarded and retention rates.

**Agency:** H51 - Medical University of South Carolina

**Functional Group:** Higher Education & Cultural

**1566 Hollings Cancer Center**

To set up and fund a statewide network of clinical cancer research and update the mobile health unit which will take part in the research effort. Proviso 73.17

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$500,000	\$0	\$0	\$500,000	\$0	\$0	0.00

**Expected Results:**

A Statewide Research Network with ten members enabling individuals throughout the state to take part in the Hollings Cancer Centers Clinical Trials.

**Outcome Measures:**

The HCC's clinical cancer center currently has 50 therapeutic enrollments on trials. We hope to increase to 120 in year one.

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**Functional Group:** Higher Education & Cultural

**1814 Hypertension Initiative**

Over 300 primary care clinicians across South Carolina are enrolled in the Hypertension Initiative to track cardiovascular treatments and outcomes in over 100,000 hypertensive patients and more than 300,000 total patients.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$512,741	\$512,741	\$0	\$0	\$0	\$0	7.00

**Expected Results:**

Help clinicians monitor whether their methods of treatment of hypertension meet standards, inform a continuing medical education program, and improve the design of studies addressing limitations in current health care.

**Outcome Measures:**

Help lower levels of hypertension and improve treatments as well

**EXPLANATION:**

Legislative Mandate

**Agency:** H51 - Medical University of South Carolina

**Functional Group:** Higher Education & Cultural

**1815 Reid House - Health Education & Disease Prevention Initiative**

Provides adoption and foster care services, adult day care, emergency services, health education, and prevention services. Also a pass through item in relation to MUSC.

<b>FY 2007-08</b>						
<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$250,000	\$0	\$0	\$250,000	\$0	\$0	0.00

**Expected Results:**

This is intended to help any and all of those in need regardless of religious faiths and nationalities.

**Outcome Measures:**

Improve quality of life to all those affected.

**EXPLANATION:**

Legislative Mandate

**Agency:** H51 - Medical University of South Carolina

**Functional Group:** Higher Education & Cultural

**1816 Charleston Breast Center - Equipment**

Pass through item for MUSC. The Charleston Breast Center will provide screening, detection and education under one roof.

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**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$450,000	\$0	\$0	\$450,000	\$0	\$0	0.00

**Expected Results:**

The mission of the Charleston Breast Center is to bridge state-of-the art detection and treatment with education and compassionate comprehensive care.

**Outcome Measures:**

Improvement of detection and on-site care.

**EXPLANATION:**

Legislative Mandate

**Agency:** H51 - Medical University of South Carolina

**Functional Group:** Higher Education & Cultural

**1817 SC LightRail**

Collaborative project between MUSC, Clemson, USC and the Health Sciences South Carolina intended to enhance collaboration in support of all functions by providing a premier research network.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	0.00

**Expected Results:**

Increase competitive advantage for economic development and increase the ability of the state to attract corporate partners.

**Outcome Measures:**

This network will be attractive to major IT and communications industry as well as major research corporations.

**EXPLANATION:**

Legislative Mandate

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**AGENCY TOTALS**

*Medical University of South Carolina*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$557,317,828	\$93,943,001	\$145,000,000	\$308,174,827
	<b>TOTAL SUPPLEMENTAL FUNDS</b>	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>TOTAL FTEs</b>
	\$2,700,000	\$7,500,000	2,877.17